

SCHOOLS FORUM 24/9/26 - CENTRALLY RETAINED SERVICES 2027/28 - ALL SCHOOLS

Number	Service Type	2026/27	Note
1	Planned Pupil Growth / Falling Rolls	£351,050	1
2	Schools Admissions Services	£155,679	2
3	Servicing the Schools Forum	£38,162	2
4	Retained element of Early Years (2.60% retained in 26/27)	£463,372	3
5	Funding moved from Schools Block to High Needs Block	£0	4

Notes:

- 1 PPG in 26/27 was required for continuing growth (additional year groups) for St Michael's Academy.
- 2 These figures have been taken from the Section 251 budget return to DfE.
- 3 The EY allocation for 26/27 (excluding DAF & PP) is £17.822m.
- 4 If a 0.5% virement had been actioned in 26/27 it would have been £560k. Although this was not actioned for 26/27, this may need to be looked at as an option in future financial years due to the continued pressures within the High Needs Block.